

**KABSONS INDUSTRIES LIMITED**  
REGD. OFFICE : PLOT NO.48, 8-3-1087,  
SRINAGAR COLONY  
HYDERABAD - 500 073.

## PART - I

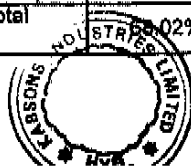
Statement of Audited Financial Results for the Quarter and Year Ended 31st March, 2012.

(Rs. in Lacs except Shares &amp; EPS)

SL NO	PARTICULARS	Quarter Ended 31.03.2012 (Audited)	Quarter Ended 31.12.2011 (Un-audited)	Quarter Ended 31.03.2011 (Audited)	Period Ended 31-03-2012 (Audited)	Period Ended 31-03-2011 (Audited)
1	a) Net Sales/Income from Operations	8.80	8.58	18.92	46.58	71.08
	b) Plant Lease Amounts and Rent earned	12.58	12.58	12.63	49.75	49.82
	c) Gas filling charges collected	11.96	11.82	0.21	37.72	0.21
	d) Total Income:	33.34	32.78	31.76	134.05	121.11
2	<b>Expenditure:</b>					
	a) (Increase) / Decrease in stock in trade and Work in Progress	3.35	(1.17)	(0.24)	8.10	(5.46)
	b) Purchase of traded goods	3.33	8.63	16.39	31.75	64.74
	c) Employees Cost	5.71	4.67	5.64	19.27	17.61
	d) Depreciation	8.59	8.74	8.64	34.85	34.50
	e) Other Expenditure	20.08	19.99	12.41	77.74	34.80
	f) Total:	41.06	40.86	42.84	171.71	146.19
3	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items	(7.72)	(8.08)	(11.08)	(37.66)	(25.08)
4	Other Income	11.16	4.06	2.30	28.05	7.07
5	Profit / (Loss) before Interest & Exceptional Items	3.44	(4.02)	(8.78)	(9.61)	(18.01)
6	Interest	0.04	0.00	0.00	0.05	0.12
7	Profit / (Loss) after Interest but before Exceptional Items	3.40	(4.02)	(8.78)	(9.66)	(18.13)
8	Exceptional Items	-	73.66	11.61	79.37	11.84
9	Profit / (Loss) from Ordinary Activities before Tax	3.40	69.64	2.83	69.71	(6.29)
10	Tax Expenses - Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after Tax	3.40	69.64	2.83	69.71	(6.29)
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	3.40	69.64	2.83	69.71	(6.29)
14	Paid-Up Equity Share Capital (Face Value of Rs.10.)	1746.30	1746.30	1746.30	1746.30	1746.30
15	Reserves excluding Revaluation Reserves	502.37	502.37	502.37	502.37	502.37
16	Earning per share (EPS) (in Rs.) :					
	a) Basic and diluted EPS before Extraordinary Items	0.02	(0.02)	(0.05)	(0.08)	(0.10)
	b) Basic and diluted EPS after Extraordinary Items	0.02	0.40	0.02	0.40	(0.04)

## PART - II

SL NO	PARTICULARS	Quarter Ended 31.03.2012 (Audited)	Quarter Ended 31.12.2011 (Un-audited)	Quarter Ended 31.03.2011 (Audited)	Period Ended 31-03-2012 (Audited)	Period Ended 31-03-2011 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of Shares	5585050	5585050	5584950	5585050	5584950
	- Percentage of Shareholding	31.98%	31.98%	31.98%	31.98%	31.98%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares as a percentage of total share capital of the Company	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered					
	- Number of Shares	11877950	11877950	11878050	11877950	11878050
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	100%	100%	100%	100%	100%
	- Percentage of shares as a percentage of total share capital of the Company	68.02%	68.02%	68.02%	68.02%	68.02%



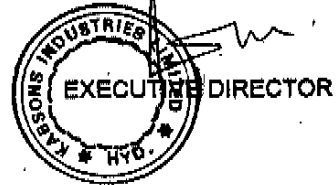
	Particulars	Quarter Ended 31-03-2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

**Notes:**

1. Interest on dealership deposit of Rs.6.41 Lakhs (Previous year Rs.6.46 lakhs) has not been provided for the year 2011-12.
2. As the Company is engaged in only one segment viz of Gas sales there are no other reportable segments as per Accounting Standard (AS-17).
3. In view of uncertainty associated with operations of the Company, It is considered appropriate not to create deferred tax asset.
4. Previous year and current period figures have been regrouped / recasted wherever necessary.
5. The above results were reviewed by Audit Committee and taken on record by the Board of Directors at the meeting held on 1st June 2012.

Place : Hyderabad  
Date : 01-06-2012

For KABSONS INDUSTRIES LIMITED



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(Rs In Lacs)

Statement of Assets and Liabilities	As at 31-03-2012 (Audited)	As at 31-03-2011 (Audited)
PARTICULARS		
<b>A EQUITY AND LIABILITIES</b>		
1 Shareholders' funds		
(a) Share capital	1,746	1,746
(b) Reserves and surplus	(1,994)	(2,064)
Sub-total - Shareholders' fund	(248)	(318)
2 Non-current liabilities		
(a) Other long-term liabilities	50	42
(b) Long-term provision	1	4
Sub-total - Non-current liabilities	51	46
3 Current liabilities		
(a) Short-term borrowings	53	72
(b) Trade payables	20	24
(c) Other current liabilities	896	909
Sub-total - Non-current liabilities	969	1,005
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>772</b>	<b>733</b>
<b>B ASSETS</b>		
1 Non-current assets		
(a) Fixed assets	279	303
(b) Non-current investments	-	0
(c) Long-term loans and advances	21	20
(d) Other non-current assets	0	0
Sub-total - Non-current assets	300	323
2 Current assets		
(a) Inventories	5	13
(b) Trade receivables	32	30
(c) Cash and cash equivalents	78	20
(d) Short-term loans and advances	-	-
(e) Other current assets	357	347
Sub-total - Current assets	472	410
<b>TOTAL - ASSETS</b>	<b>772</b>	<b>733</b>

Place : Hyderabad  
 Date : 01-06-2012.

For KABSONS INDUSTRIES LIMITED

