

PART - I

Statement of Un-Audited Financial Results(Provisional) for the Quarter and Nine Months Ended 31st December, 2015.
 (Rs. In Lacs except Shares & EPS)

SL NO	PARTICULARS	Quarter Ended			Nine months Ended		Year Ended
		31.12.2015 (Un-Audited)	30.09.2015 (Un-Audited)	31.12.2014 (Un-Audited)	31-12-2015 (Un-Audited)	31-12-2014 (Un-Audited)	31-03-2015 (Audited)
1	a) Net Sales/Income from Operations	15.37	15.73	25.11	43.34	71.24	90.38
	b) Plant Lease Amounts and Rent earned	13.52	12.90	12.38	39.32	38.59	51.19
	c) Gas filling charges collected	14.18	14.32	11.92	41.73	33.79	45.27
	Total Income from Operations	43.07	42.95	49.41	124.39	143.62	186.84
2	Expenditure:						
	a) Purchase of stock-in-trade	12.07	12.83	20.54	36.53	61.14	76.95
	b) Changes in stock-in-trade and Work in Progress	1.10	1.03	1.26	1.11	0.34	0.90
	c) Employees Cost	11.09	9.77	9.49	30.53	27.80	37.63
	d) Depreciation	2.41	2.44	2.37	7.23	7.08	10.16
	e) Other Expenditure	14.81	24.13	9.14	57.07	31.04	51.68
	f) Total Expenditure :	41.48	50.20	42.80	132.47	127.40	177.32
3	Profit / (Loss) from Operations before Other Income, Finance cost & Exceptional Items	1.59	(7.25)	6.61	(8.08)	16.22	9.52
4	Other Income	5.22	7.96	5.03	18.10	13.18	18.16
5	Profit / (Loss) before Finance cost & Exceptional Items	6.81	0.71	11.64	10.02	29.40	27.68
6	Finance cost	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after Finance Cost but before Exceptional Items	6.81	0.71	11.64	10.02	29.40	27.68
8	Exceptional Items	-	-	0.82	-	10.99	10.32
9	Profit / (Loss) from Ordinary Activities before Tax	6.81	0.71	12.46	10.02	40.39	38.00
10	Tax Expenses - Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after Tax	6.81	0.71	12.46	10.02	40.39	38.00
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	6.81	0.71	12.46	10.02	40.39	38.00
14	Paid-Up Equity Share Capital (Face Value of Rs.10.)	1746.30	1746.30	1746.30	1746.30	1746.30	1746.30
15	Reserves excluding Revaluation Reserves	502.37	502.37	502.37	502.37	502.37	502.37
16	Earning per share (EPS) (in Rs.) :						
	a) Basic and diluted EPS before Extraordinary Items	0.04	0.00	0.07	0.06	0.23	0.22
	b) Basic and diluted EPS after Extraordinary Items	0.04	0.00	0.07	0.06	0.23	0.22



PART - II

SL NO	PARTICULARS	Quarter Ended			Nine months Ended		Year Ended
		31.12.2015 (Un-Audited)	30.09.2015 (Un-Audited)	31.12.2014 (Un-Audited)	31-12-2015 (Un-Audited)	31-12-2014 (Un-Audited)	31-03-2015 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	5582350	5582350	5582350	5582350	5582350	5582350
	- Percentage of Shareholding	31.97%	31.97%	31.97%	31.97%	31.97%	31.97%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares as a percentage of total share capital of the Company	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	- Number of Shares	11880650	11880650	11880650	11880650	11880650	11880650
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	100%	100%	100%	100%	100%	100%
	- Percentage of shares as a percentage of total share capital of the Company	68.03%	68.03%	68.03%	68.03%	68.03%	68.03%

	Particulars	Quarter Ended 31-12-2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Notes:

- Interest of Rs.1.58 lacs and Rs.4.74 lacs against dealership deposit has not been provided for the quarter and nine months period ended 31st December, 2015 respectively.
- The Directors have prepared the accounts for the nine months period ended 31st December, 2015 on a going concern basis despite accumulated losses, erosion of networth, excess of current liabilities over current assets by Rs.2.87 crores and uncertainty associated with the operations of the Company.
- As the Company is engaged only in one segment viz of Gas sales there are no other reportable segments as per Standard (AS-17).
- In view of uncertainty associated with operations of the Company, it is considered appropriate not to create deferred tax asset.
- Previous year and current period figures have been regrouped / recasted wherever necessary.
- The above results were reviewed by Audit Committee and taken on record by the Board of Directors at the meeting held on February 12, 2016.
- The above results are reviewed by Statutory Auditors.

Place : Hyderabad
Date : 12-02-2016

For KABSONS INDUSTRIES LIMITED

EXECUTIVE DIRECTOR

