

KABSONS INDUSTRIES LIMITED
 REGD. OFFICE : PLOT NO.48, 8-3-1087,
 SRINAGAR COLONY
 HYDERABAD - 500 073.

PART - I

Statement of Un-audited Financial Results for the Quarter and Nine Months Ended 31st December, 2012.

(Rs. In Lacs except Shares & EPS)

SL NO	PARTICULARS	Quarter Ended 31.12.2012 (Un-audited)	Preciding Quarter Ended 30.09.2012 (Un-audited)	Corresponding Quarter Ended 31-12-2011 (Un-audited)	Nine Months Ended 31-12-2012 (Un-audited)	Corresponding Nine Months Ended 31-12-2011 (Un-audited)	Period Ended 31-03-2012 (Audited)
1	a) Net Sales/Income from Operations	17.52	7.27	8.38	30.81	37.79	46.58
	b) Other operating income						
	i) Plant Lease Amounts and Rent earned	12.06	12.05	13.03	36.16	38.51	49.75
	ii) Gas filling charges collected	10.01	11.30	11.82	31.47	25.76	37.72
	c) Total Income from Operations :	39.59	30.62	33.23	98.44	102.06	134.05
2	<u>Expenditure:</u>						
	a) Purchase of stock-in-trade	16.54	6.07	8.63	27.22	28.41	31.75
	b) Changes in stock-in-trade and Work in Progress	(2.61)	0.32	(1.17)	(1.74)	4.76	8.10
	c) Employees Cost	6.54	4.73	4.67	15.83	13.57	19.27
	d) Depreciation	8.57	8.59	8.65	25.80	26.17	34.85
	e) Other Expenditure	18.18	17.89	20.53	52.15	60.31	77.74
	f) Total Expenditure :	47.22	37.60	41.31	119.26	133.22	171.71
3	Profit / (Loss) from Operations before Other Income, Finance cost & Exceptional Items	(7.63)	(6.98)	(8.08)	(20.82)	(31.16)	(37.66)
4	Other Income	3.48	4.65	16.33	12.32	36.10	28.05
5	Profit / (Loss) before Finance cost & Exeptional Items	(4.15)	(2.33)	8.25	(8.50)	4.94	(9.61)
6	Finance cost	0.46	0.06	0.00	0.64	0.01	0.05
7	Profit / (Loss) from ordinary activities after Finance cost but before Exceptional Items	(4.61)	(2.39)	8.25	(9.14)	4.93	(9.66)
8	Exceptional Items	6.14	0.27	61.39	(3.02)	61.39	79.37
9	Profit / (Loss) from Ordinary Activities before Tax	1.53	(2.12)	69.64	(12.16)	66.32	69.71
10	Tax Expenses - Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after Tax	1.53	(2.12)	69.64	(12.16)	66.32	69.71
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period	1.53	(2.12)	69.64	(12.16)	66.32	69.71
14	Paid-Up Equity Share Capital (Face Value of Rs.10.)	1746.30	1746.30	1746.30	1746.30	1746.30	1746.30
15	Reserves excluding Revaluation Reserves	502.37	502.37	502.37	502.37	502.37	502.37
16	Earning per share (EPS) (in Rs.) :						
	a) Basic and diluted EPS before Extraordinary Items	0.01	(0.01)	0.40	(0.07)	0.38	0.40
	b) Basic and diluted EPS after Extraordinary Items	0.01	(0.01)	0.40	(0.07)	0.38	0.40



PART - II

SL NO	PARTICULARS	Quarter Ended 31.12.2012 (Un-audited)	Preceding Quarter Ended 30.09.2012 (Un-audited)	Corresponding Quarter Ended 31-12-2011 (Un-audited)	Nine Months Ended 31-12-2012 (Un-audited)	Corresponding Nine Months Ended 31-12-2011 (Un-audited)	Period Ended 31-03-2012 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	5585050	5585050	5584950	5585050	5584950	5584950
	- Percentage of Shareholding	31.98%	31.98%	31.98%	31.98%	31.98%	31.98%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares as a percentage of total share capital of the Company	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	- Number of Shares	11877950	11877950	11878050	11877950	11878050	11878050
	- Percentage of Shares as percentage of total shareholding of Promoters and Promoter Group	100%	100%	100%	100%	100%	100%
	- Percentage of shares as a percentage of total share capital of the Company	68.02%	68.02%	68.02%	68.02%	68.02%	68.02%

Particulars	Quarter Ended 31-12-2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes:

- Interest on dealership deposit of Rs.4.80 Lakhs has not been provided for Quarter and Nine months ended under consideration.
- As the Company is engaged only in one segment viz of Gas sales there are no other reportable segments as per Accounting Standard (AS-17).
- In view of uncertainty associated with operations of the Company, it is considered appropriate not to create deferred tax asset.
- Previous year and current period figures have been regrouped / recasted wherever necessary.
- There are no investor complaints pending at the beginning of the quarter and no investor complaints were received during the quarter.
- The above results were reviewed by Audit Committee and taken on record by the Board of Directors at the meeting held on 25-02-2013.

Place : Hyderabad
Date : 25-02-2013.

For KABSONS INDUSTRIES LIMITED

EXECUTIVE DIRECTOR

